

# Newport School District

Dr. M. H. Sullivan  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,579	\$5,422	2.9%
Substitutes	\$143	\$112	28.0%
Instructional Paraprofessionals	\$475	\$518	-8.2%
Pupil-Use Technology	\$79	\$202	-61.1%
Instructional Materials	\$191	\$196	-2.5%
<b>Total</b>	<b>\$6,467</b>	<b>\$6,450</b>	<b>0.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$305	\$310	-1.7%
Library & Media	\$147	\$251	-41.3%
Extracurricular	\$8	\$0	100.0%
Student Health/Services	\$241	\$13	1744.6%
Curriculum Development	\$261	\$82	217.1%
Staff Development	\$34	\$3	928.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$172	\$163	5.9%
Therapists, Psychologists	\$278	\$361	-22.8%
<b>Total</b>	<b>\$1,448</b>	<b>\$1,183</b>	<b>22.4%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$323	\$271	19.2%
Food Service	\$447	\$435	2.7%
Safety	\$0	\$35	-100.0%
Building Upkeep	\$527	\$504	4.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,297</b>	<b>\$1,245</b>	<b>4.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$326	\$225	45.0%
School Office	\$186	\$190	-2.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$512</b>	<b>\$415</b>	<b>23.5%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

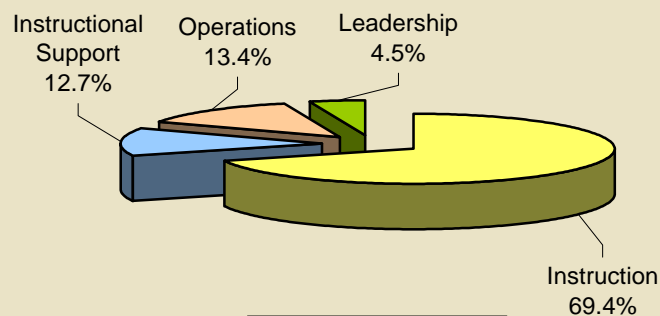
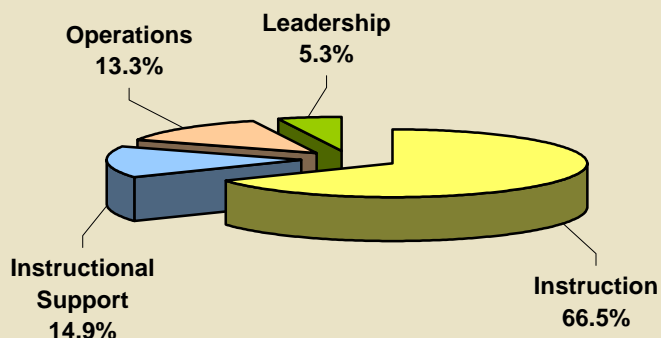
July 1999 - June 2000

Expenditures: \$2,859,010  
School Enrollment (ADM): 294  
School Per Pupil: \$9,725

July 1998 - June 1999

Expenditures: \$2,583,264  
School Enrollment (ADM): 278  
School Per Pupil: \$9,292

July 1999 - June 2000



July 1998 - June 1999